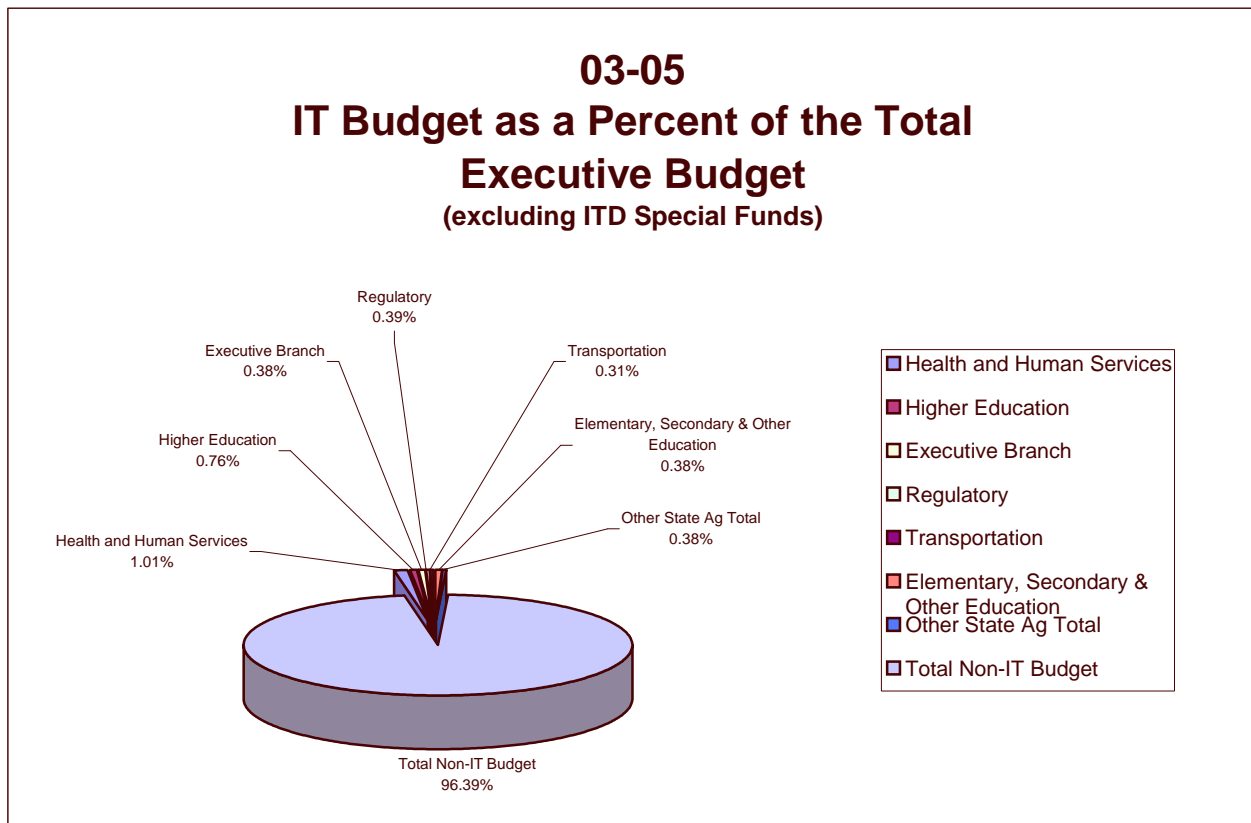


03-05 Bien

Agency Total Executive Budget Recommendation for IT - excluding ITD special funds  
(Major Categories)

Health and Human Serv	1.01%	\$49,524,401
Higher Education	0.76%	\$37,301,599
Executive Branch	0.38%	\$18,779,931
Regulatory	0.39%	\$19,002,846
Transportation	0.31%	\$15,044,551
Elementary, Secondary	0.38%	\$18,586,504 *
Other State Ag Total	0.38%	\$18,431,038
Total Non-IT Budget	96.39%	\$4,719,901,632
		\$4,896,572,502



Note: The ITD K-12 funds of \$8,066,284 were included in Elementary/Secondary.